



Nutrien

WONDERHUB

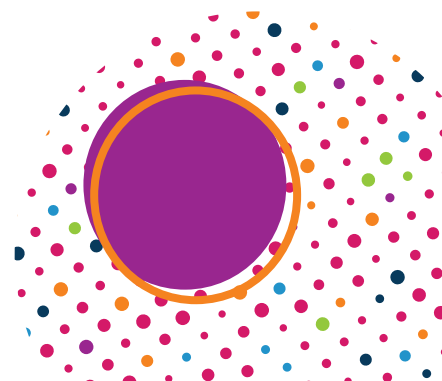
ANNUAL REPORT 2019

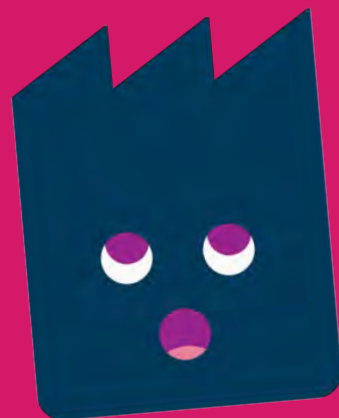




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MESSAGE from the BOARD CHAIR



As I reflect on the past year at Nutrien Wonderhub, I am amazed at how much joy, creativity, laughter, fun, and learning has been shared in the new museum and at all of the outreach activities conducted by the Wonderhub team. Seeing the new children's museum filled with children and families learning through play fills me with excitement for what this organization will bring to Saskatchewan in the coming years.

I hope you have been able to participate in one of the in-house or outreach programs that Wonderhub offers. You may have visited a city park with a child to take part in one of our building activities, attended a community event where we helped children create works of art, or set free your inner mad scientist with one of our science activities in Create Space. There is already so much to do and so many ways to engage your little learners with Wonderhub!

We have only just scratched the surface of what is in store for this organization. In the coming years you will see additional programming in the museum, school field trips, day camps and summer camps, outreach activities well beyond Saskatoon, and even more community partnerships. Building up our program offerings is just as exciting for us as designing the new exhibits. I hope you'll continue on this journey with us as we foster creativity, curiosity, and a lifelong love of learning in children throughout Saskatchewan.

Tammy Van Lambalgen,
Nutrien Wonderhub Board Chair





MESSAGE from the EXECUTIVE DIRECTOR

Congratulations are in order. Congratulations to YOU, our dedicated supporters. You came together to dream up a children's museum that truly captured the cultures, peoples, and lifestyle of Saskatchewan. You helped the children's museum become the tenants of choice for a beloved building in the heart of Saskatoon. You volunteered, worked, researched, donated, raised funds, spread the good word, and persisted in this mission. And now, your beloved Mendel building has been transformed into a world class children's museum. The Nutrien Wonderhub team knows how much the dream of a children's museum has meant to you and so many in our community. To be entrusted to bring the details together and execute the plan for this facility has been an honor.

We started the 2018-19 fiscal year with mixed emotions – sadness at the unexpected closure of our Market Mall location due to flooding and at the same time immense excitement as our new facility was being built. As we took our exhibits and programming out into the community to meet our mission in the community, you embraced the mobile museum and welcomed us into your parks, schools, community gatherings, and events. Thanks to your support, we didn't miss a beat – offering learning opportunities through hands-on exhibits, programming and outreach even as we closed one facility and prepared to open another.

We here at Nutrien Wonderhub have been elated to see your response to the new facility. In just our first two months of operations we saw over 50,000 visits. You came, you brought friends, you brought out of town visitors, and you spread the word of how much fun you had! Thank you so much for patiently working hard to make this dream a reality, and thank you for coming in to experience Wonderhub with the children you love.

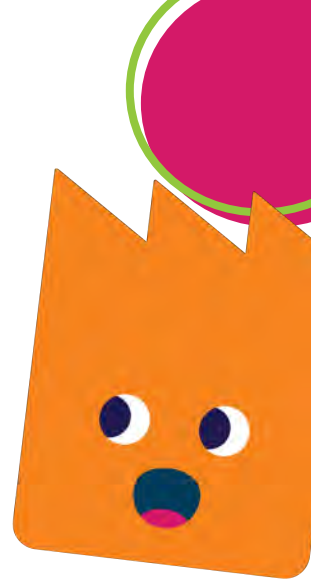
Watching you make life-long memories together, following the curiosity of children and re-connecting with your own sense of wonder – this has been one of the most gratifying experiences of my life. On behalf of the staff and volunteers of Nutrien Wonderhub, thank you.

Amanda McReynolds Doran
Nutrien Wonderhub Executive Director



2019 AT A GLANCE

September 1, 2018 to August 31, 2019



ATTENDANCE
50,073

This year saw 50,073 visits to our museum, including general admission, programs, parties, camps and free days!



OUTREACH
10,138

10,138 people joined us at programs and activities held outside of the museum – at libraries, parks, festivals, community events, and more!



999
DAY CAMP AND
EXPLORATION VISIT
PARTICIPANTS

799 STUDENT PARTICIPANTS
150 ADULT PARTICIPANTS
50 DAY CAMP PARTICIPANTS

MEMBERSHIPS

1,499

Including Family and Individual Memberships!

VOLUNTEERS

62 **814.25**
VOLUNTEERS COLLECTIVE HOURS

Our program volunteers helped us reach children through Discovery and Exploration Program visit. Outreach at festivals and the on-site event, as well as assisting in the preparation for programs and activities.



PARTY RENTALS

22 TOTAL RENTALS

316 TOTAL PARTICIPANTS



PROGRAMMING & OUTREACH OPPORTUNITIES

ON SITE

Culture Days
Capital Campaign Closeout Event
Storyscapes with Tim Machin,
Mika Lafond, Anita Smith, Kevin
Wesaquate, Sally Meadows,
Chris Lundgren, Jessica Morgun,
Andrei Feheregyhazi, Monika
Kinner-Whalen, Childfind
Saskatchewan, and Jessica
Fisher
Five McNally Robinson Pop Ups
Confederation Mall Pop Up
Brunskill School Science Night

COMMUNITY

Family Expo events
Hampton Village Family Festival
Nutrien Children's Festival
Heritage Festival of Saskatoon
Remai Modern Free Day
Autism Services of Saskatoon
Autism Awareness
University of Saskatchewan
Spectrum
Read Saskatoon Programs
Eastview AGM

Criss Cross Applesauce Read
Saskatoon
SHBE Convention for Home Based
Educators/Homeschoolers
Word on the Street events
YXE Connects
Saskatoon Mini Makers Faire
Read Saskatoon Program
Co-op Community Spaces
Welcome to the Gayborhood

OPENING WEEKEND

Picture this, a crowd of ecstatic children and family members bursting with excitement filling the lobby, a crowd of Capital Campaign members, Board members, staff, volunteers and donors who brought the Wonderhub vision to life filling the museum entrance; and in the center between both, sits a catapult built from our Rigamajig set, operated by Mayor Charlie Clark.

With one pull of the rope, the catapult arm swings and cuts through the banner officially opening Nutrien Wonderhub! Everyone cheers in excitement; the wait is over and a dream from over a decade ago has become a reality.

Opening weekend was a great success welcoming more than 3,000 people during three days and more than 900 new members to the Wonderhub family. Friends and families spent hours touring through the museum in search of new experiences and opportunities to discover

Over the course of the next two summer months, visitation increased and rarely slowed from open till close. Visitors would return multiple times per week, families would travel from around the province to explore our new home, local groups included visits in their summer programming plans and community members chose to celebrate their birthdays with us. More than 47,000 people visited Wonderhub during this period, each embracing this new local opportunity.





Nearly 1,500 Memberships (Individual and Family) were sold with many using theirs on a weekly basis. Wonderhub reached maximum visitor capacity almost every day through the summer demonstrating our communities need for a Children's Museum.

Our exhibits were tested through this period, along with our team and space. With each experience we learned to embrace challenges, become creative, consider possibilities and encourage each other to draw on our many unique strengths. Our team of staff and volunteers has become a family that embodies the mission of Wonderhub and helps to create the magical experience everyday for visitors of all ages!

BACK on the ROAD

Saskatoon's Children's Museum came full circle this year by packing up our educational programs and kits to take them on the road. Our team rose to the challenge of saying goodbye to Market Mall - our home for nine years - earlier than expected and welcomed the open-ended creativity of travelling programs and Pop-up museums.

Our decision to return to our roots by transporting the museum via a minivan enabled us to expand on many opportunities, delivering quality and accessible STEAM (science, technology, engineering, arts, and mathematics) programming throughout the community.

Embracing our transportable museum enabled us to reach over 10,000 children, youth and adults through school visits, community events, Popup Museums and funded programming. Our Discovery Visits, which previously welcomed schools to the museum, were flipped and reconfigured to allow us to bring the museum experience into classrooms.

Our modified approach also created more opportunity for Access Program visits and testing program delivery just outside of city boundaries. Our participation in Community events and festivals expanded our reach and helped us to build new relationships with organizations. We introduced new STEAM programs and equipment that reflected the themes of our future exhibits and programming to further develop a connection between the museum and children over six years old.





Pop-up Museums created an opportunity for us to fill a gap of discovery and learn-through-play spaces in our community. We worked with community partners to build spaces that offered two-hour and full-day drop-in experiences as our past and future home would. Grant funded programs were coordinated to take place throughout Saskatoon with the help of community partners. This enabled us to expand our previous boundaries and reach to include as many neighborhoods and ages as possible.

All of our efforts were offered free of charge and welcomed donations. Our goal during this period was to offer residents of Saskatoon a variety of accessible opportunities to embrace their creativity, curiosity and a lifelong love of learning. Through the positive feedback, increased participation in programs and Pop-ups over this period we believe we achieved our goal and continued prepare our community for the world of Wonderhub!



INVEST in MEMORIES

In December 2018, our annual appeal campaign, Invest in Memories kicked off for the second year. Memories are forever, and during the holiday season we know that memories shared together are the best gift you can give.

We were honoured that Carla Loney-Tindall and Joe Tindall chose to be our matching donor, contributing \$15,000 to match all donations made in December. With their support, the community came together and gave the gift of play for the children and families that visit Nutrien Wonderhub, or participate in our Outreach activities, raising a total of \$25,644.50!



WHAT'S for DINNER?

On June 5, 2019, we hosted our signature fundraising event, “What’s for Dinner?” at the Saskatoon Inn and Conference Centre. This sold-out event was not your ordinary fundraising Gala! Rick and Laurie Hopkinson were our generous Dinner Sponsors, and Strata Development Corporation was our Reception sponsor.



The reception set the playful tone for the entire event with face painting, roving Poi entertainers and some very talented kids providing additional entertainment. But a highlight was the opportunity to meet and interact with the Chefs so you could decide whose menu you wanted to bid on!

Tickets to the event included a three-course meal and wine pairings; however, guests didn’t know which of five possible chefs would be preparing their dinner until they arrived at the event. Following the reception, guests had the chance to bid on which Chef’s menu they wanted to enjoy, and for those that left it up to chance, table numbers were drawn to reveal “What’s for Dinner?” and who their assigned chef was.



Our emcee, Mike McGuire kept the evening on track in his light-hearted way. The live and silent auction was full of unique items and experiences, and the Heads or Tails game and Libation Station gave guests a chance to support the organization in a fun way. Executive Director Amanda McReynolds Doran spoke about the mission of Nutrien Wonderhub and guests joined her in pledges to support our Access Program and Bursary Program to help ensure more underserved people are able to enter our new facility at no cost. We hope you are looking forward to joining us this summer for our next “What’s for Dinner?” event!

CAPITAL CAMPAIGN DONORS

With gratitude to our capital donors whose generosity helped build Saskatchewan's children's museum, allowing generations of children to follow their sense of wonder and develop a lifelong love of learning!

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Peter & Elaine Zakreski

FINANCIAL STATEMENTS

Children's Discovery Museum on the Saskatchewan Inc. (operating as Nutrien Wonderhub)

Statement of Financial Position

As at August 31, 2019

	2019	2018
Assets		
Current		
Cash and cash equivalents	1,454,272	4,638,455
Accounts receivable (Note 3)	762,168	422,553
Short-term investments (Note 4)	-	250,000
Prepaid expenses and deposits	8,215	5,755
Inventory	102,262	-
	2,326,917	5,316,763
Contributions receivable (Note 3)	500,000	-
Capital assets (Note 5)	13,359,410	5,716,470
	16,186,327	11,033,233
Liabilities		
Current		
Accounts payable and accruals (Note 6)	1,143,856	986,415
Deferred revenue (Note 7)	220,255	-
Term loan due on demand (Note 8)	1,000,000	-
	2,364,111	986,415
Deferred contributions (Note 9)	2,487,853	3,207,254
	4,851,964	4,193,669
Deferred sponsorships (Note 10)	4,686,825	4,409,037
Deferred contributions related to capital assets (Note 11)	6,615,647	2,998,470
	16,154,436	11,601,176
Commitments (Note 14)		
Contingency (Note 16)		
Net Assets		
Unrestricted	31,891	(36,239)
Capital campaign	-	(531,704)
	31,891	(567,943)
	16,186,327	11,033,233

Approved on behalf of the Board of Directors


Director


Director

What will you
discover today?

